

**Colegio de Estudios Científicos y Tecnológicos del Estado de Chihuahua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de enero al 31 de diciembre de 2022 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>269,042,872.00</b>	<b>100,943,611.14</b>	<b>369,986,483.14</b>	<b>322,912,793.16</b>	<b>321,653,628.59</b>	<b>47,073,689.98</b>
CECyT No. 18, ALDAMA	3,711,215.75	-149,156.25	3,562,059.50	3,017,055.42	3,017,055.42	545,004.08
CECyT No. 03, VALLE DE ALLENDE	7,224,021.91	600,512.08	7,824,533.99	8,104,478.46	8,104,478.46	-279,944.47
CECyT No. 13, SANTA EULALIA	4,316,396.53	92,795.86	4,409,192.39	4,929,429.66	4,929,429.66	-520,237.27
CECyT No. 15, ASCENSION	3,591,097.36	684,906.87	4,276,004.23	4,444,030.81	4,444,030.81	-168,026.58
CECyT No. 05, SAN JUANITO	7,333,349.91	1,320,609.24	8,653,959.15	10,062,761.91	10,062,761.91	-1,408,802.76
CECyT No. 12, FLORES MAGON	3,773,474.44	563,599.20	4,337,073.64	4,763,083.85	4,763,083.85	-426,010.21
CECyT No. 08, CUAUHTEMOC	7,787,209.57	-65,663.16	7,721,546.41	9,141,984.61	9,141,984.61	-1,420,438.20
DIRECCION GENERAL	99,048,895.65	78,027,386.52	177,076,282.17	117,797,466.95	116,555,563.18	59,278,815.22
CECyT No. 06, CHIHUAHUA	13,641,509.75	3,626,947.99	17,268,457.74	19,360,297.74	19,360,297.74	-2,091,840.00
CECyT No. 19, INDUSTRIAL	4,340,149.65	726,790.44	5,066,940.09	5,914,711.39	5,897,450.59	-847,771.30
CECyT No. 20, JARDINES DE ORIENTE	4,187,995.39	541,927.92	4,729,923.31	5,499,521.32	5,499,521.32	-769,598.01
CECyT No. 21, RIBERAS CHIHUAHUA	5,454,363.70	734,155.48	6,188,519.18	6,993,858.20	6,993,858.20	-805,339.02
CECyT No. 24, TORIBIO ORTEGA	4,251,582.47	795,592.96	5,047,175.43	5,295,484.80	5,295,484.80	-248,309.37
CECyT No. 16, LEBARON	3,178,635.29	278,385.68	3,457,020.97	3,836,946.17	3,836,946.17	-379,925.20
CECyT No. 10, GOMEZ FARIAS	3,218,171.66	408,943.31	3,627,114.97	4,096,508.41	4,096,508.41	-469,393.44
CECyT No. 04, GUADALUPE Y CALVO	5,745,212.46	1,165,447.85	6,910,660.31	7,543,913.23	7,543,913.23	-633,252.92
CECyT No. 17, BABORIGAME	2,849,152.19	547,189.99	3,396,342.18	3,684,233.32	3,684,233.32	-287,891.14
CECyT No. 02, LA JUNTA	6,460,710.78	2,207,036.33	8,667,747.11	8,881,001.37	8,881,001.37	-213,254.26
CECyT No. 07, SAN ISIDRO36107	6,873,369.42	1,334,262.26	8,207,631.68	8,549,342.67	8,549,342.67	-341,710.99
CECyT No. 09, LOMAS DE POLEO	5,610,970.13	1,023,783.56	6,634,753.69	6,576,675.68	6,576,675.68	58,078.01
CECyT No. 11, JUAREZ II CD CONOCIMIENTO	9,088,972.36	1,638,211.92	10,727,184.28	10,342,756.25	10,342,756.25	384,428.03
CECyT No. 14, VILLA ESPERANZA	5,992,413.96	1,366,277.94	7,358,691.90	7,674,400.05	7,674,400.05	-315,708.15
CECyT No. 22, AYUNTAMIENTO	7,478,536.76	882,498.60	8,361,035.36	9,388,960.60	9,388,960.60	-1,027,925.24
CECyT No. 23, RIBERAS JUAREZ36123	7,737,356.77	443,408.61	8,180,765.38	8,229,144.48	8,229,144.48	-48,379.10
EMSAD No. 26, BACHINIVA	1,090,965.93	114,299.53	1,205,265.46	1,336,933.38	1,336,933.38	-131,667.92
EMSAD No. 02, EL VERGEL	1,741,866.97	108,756.74	1,850,623.71	1,596,687.45	1,596,687.45	253,936.26
EMSAD No. 04, CARICHI	1,237,625.37	269,758.38	1,507,383.75	1,434,253.67	1,434,253.67	73,130.08
EMSAD No. 29, OJO DE AGUA	1,707,997.21	30,169.69	1,738,166.90	1,291,171.27	1,291,171.27	446,995.63
EMSAD No. 01, TURUACHI	1,329,494.53	142,681.66	1,472,176.19	1,599,129.49	1,599,129.49	-126,953.30
EMSAD No. 09, ATASCADEROS	1,311,920.50	154,921.42	1,466,841.92	1,665,780.48	1,665,780.48	-198,938.56
EMSAD No. 15, MESA DE SAN RAFAEL	1,260,323.75	99,608.57	1,359,932.32	1,475,690.84	1,475,690.84	-115,758.52
EMSAD No. 03, ROCHEACHI	1,413,873.61	205,802.29	1,619,675.90	1,686,241.54	1,686,241.54	-66,565.64
EMSAD No. 10, SAMACHIQUE	1,293,454.36	344,692.71	1,638,147.07	1,643,029.22	1,643,029.22	-4,882.15
EMSAD No. 31, TEMORIS	1,335,770.80	236,055.57	1,571,826.37	1,622,336.09	1,622,336.09	-50,509.72
EMSAD No. 05, TOMOCHI	1,147,800.43	138,400.92	1,286,201.35	1,296,557.16	1,296,557.16	-10,355.81
EMSAD No. 28, IGNACIO ZARAGOZA	1,629,960.10	73,744.41	1,703,704.51	1,346,626.27	1,346,626.27	357,078.24
EMSAD No. 32, JANOS	1,282,478.65	47,076.08	1,329,554.73	1,058,225.16	1,058,225.16	271,329.57
EMSAD No. 33, MATACHI	926,985.93	145,361.60	1,072,347.53	1,059,275.53	1,059,275.53	13,072.00
EMSAD No. 17, MORELOS	1,572,836.76	-310,989.46	1,261,847.30	1,346,904.30	1,346,904.30	-85,057.00
EMSAD No. 19, MORIS	1,015,822.20	44,147.09	1,059,969.29	1,177,603.49	1,177,603.49	-117,634.20
EMSAD No. 35, URUACHI - EXTENCION MORIS	1,049,279.71	198,645.49	1,247,925.20	1,379,803.66	1,379,803.66	-131,878.46
EMSAD No. 06, BENITO JUAREZ	1,140,223.74	95,529.70	1,235,753.44	1,392,557.50	1,392,557.50	-156,804.06
EMSAD No. 22, NONOAVA	1,049,273.81	88,151.77	1,137,425.58	1,284,908.27	1,284,908.27	-147,482.69
EMSAD No. 30, RIVA PALACIO	993,823.00	43,803.22	1,037,626.22	1,071,662.84	1,071,662.84	-34,036.62
EMSAD No. 25, CONGREGACION ORTIZ	1,215,920.42	115,644.95	1,331,565.37	1,392,062.13	1,392,062.13	-60,496.76
EMSAD No. 18, VALLE DE ROSARIO	781,264.21	-34,316.55	746,947.66	833,336.33	833,336.33	-86,388.67
EMSAD No. 23, SAN FRANCISCO DE BORJA	1,228,280.89	-251,722.18	976,558.71	1,028,046.56	1,028,046.56	-51,487.85
EMSAD No. 20, SANTA ISABEL	1,150,133.47	82,692.87	1,232,826.34	1,276,695.04	1,276,695.04	-43,868.70
EMSAD No. 12, SATEVO	1,100,443.03	152,762.92	1,253,205.95	1,399,975.77	1,399,975.77	-146,769.82
EMSAD No. 13, NAICA	1,297,397.03	50,518.99	1,347,916.02	1,398,805.13	1,398,805.13	-50,889.11
EMSAD No. 11, BAHUICHIVO	1,175,197.59	77,206.66	1,252,404.25	1,296,950.65	1,296,950.65	-44,546.40
EMSAD No. 24, URIQUE	1,314,858.48	-285,821.82	1,029,036.66	1,038,836.37	1,038,836.37	-9,799.71
EMSAD No. 34, SAN RAFAEL	1,352,835.66	-29,823.28	1,323,012.38	1,354,660.22	1,354,660.22	-31,647.84
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>249,042,872.00</b>	<b>13,882,411.90</b>	<b>262,925,283.90</b>	<b>258,409,430.21</b>	<b>256,466,362.28</b>	<b>4,515,853.69</b>
CECyT No. 18, ALDAMA	2,119,948.27	23,420.33	2,143,368.60	2,333,461.03	2,333,461.03	-190,092.43
CECyT No. 03, VALLE DE ALLENDE	5,896,140.54	-855,236.62	5,040,903.92	6,289,176.83	6,289,176.83	-1,248,272.91
CECyT No. 13, SANTA EULALIA	3,586,393.47	-282,282.44	3,304,111.03	3,887,532.27	3,887,532.27	-583,421.24
CECyT No. 15, ASCENSION	3,070,219.00	-89,013.39	2,981,205.61	3,440,284.20	3,440,284.20	-459,078.59
CECyT No. 05, SAN JUANITO	7,409,699.88	-742,550.39	6,667,149.49	8,053,696.37	8,053,696.37	-1,386,546.88
CECyT No. 12, FLORES MAGON	3,429,109.34	-487,515.66	2,941,593.68	3,703,797.07	3,703,797.07	-762,203.39

LIC. ADRIANA ALEJANDRA RUÍZ RAMÍREZ  
DIRECTORA GENERAL

LIC. JUAN PABLO SALAZAR HERRERA  
DIRECTOR ADMINISTRATIVO

CECyT No. 08, CUAUHTEMOC	6,209,429.78	-489,522.84	5,719,906.94	6,997,641.65	6,997,641.65	-1,277,734.71
DIRECCION GENERAL	93,507,552.01	25,332,300.11	118,839,852.12	96,964,805.69	95,021,737.76	21,875,046.43
CECyT No. 06, CHIHUAHUA	13,436,671.35	-528,705.01	12,907,966.34	15,182,783.85	15,182,783.85	-2,274,817.51
CECyT No. 19, INDUSTRIALCECyT No. 19, INDUSTRIAL	3,873,852.00	-57,118.87	3,816,733.13	4,512,332.89	4,512,332.89	-695,599.76
CECyT No. 20, JARDINES DE ORIENTE	3,907,433.00	-158,374.16	3,749,058.84	4,351,128.89	4,351,128.89	-602,070.05
CECyT No. 21, RIBERAS CHIHUAHUA	4,704,618.00	-195,507.04	4,509,110.96	5,447,693.38	5,447,693.38	-938,582.42
CECyT No. 24, TORIBIO ORTEGA	3,787,655.54	108,266.68	3,895,922.22	4,183,338.43	4,183,338.43	-287,416.21
CECyT No. 16, LEBARON	2,640,583.15	-83,333.73	2,557,249.42	3,013,393.31	3,013,393.31	-456,143.89
CECyT No. 10, GOMEZ FARIAS	2,816,007.00	-212,532.85	2,603,474.15	3,166,825.06	3,166,825.06	-563,350.91
CECyT No. 04, GUADALUPE Y CALVO	5,283,808.39	-576,007.92	4,707,800.47	5,863,923.40	5,863,923.40	-1,156,122.93
CECyT No. 17, BABORIGAME	2,608,806.40	-289,663.67	2,319,142.73	2,850,030.71	2,850,030.71	-530,887.98
CECyT No. 02, LA JUNTA	6,251,120.04	77,196.58	6,328,316.62	7,019,643.13	7,019,643.13	-691,326.51
CECyT No. 07, SAN ISIDROC36107	6,813,468.56	-1,298,070.07	5,515,398.49	6,588,339.77	6,588,339.77	-1,072,941.28
CECyT No. 09, LOMAS DE POLEO	5,789,707.00	-1,574,899.79	4,214,807.21	5,135,367.42	5,135,367.42	-920,560.21
CECyT No. 11, JUAREZ II CD CONOCIMIENTO	8,977,218.00	-1,476,396.16	7,500,821.84	7,943,976.46	7,943,976.46	-443,154.62
CECyT No. 14, VILLA ESPERANZA	5,768,505.00	-422,049.14	5,346,455.86	5,861,770.90	5,861,770.90	-515,315.04
CECyT No. 22, AYUNTAMIENTO	7,521,007.00	-451,586.93	7,069,420.07	7,394,335.65	7,394,335.65	-324,915.58
CECyT No. 23, RIBERAS JUAREZC36123	7,245,329.00	-555,254.81	6,690,074.19	6,656,298.68	6,656,298.68	33,775.51
EMSAD No. 26, BACHINIVA	1,052,103.11	-37,804.83	1,014,298.28	1,086,397.40	1,086,397.40	-72,099.12
EMSAD No. 02, EL VERGEL	1,216,852.87	-2,050.79	1,214,802.08	1,292,475.00	1,292,475.00	-77,672.92
EMSAD No. 04, CARICHI	1,201,095.99	-143,483.95	1,057,612.04	1,137,735.91	1,137,735.91	-80,123.87
EMSAD No. 29, OJO DE AGUA	1,196,866.19	-140,383.58	1,056,482.61	1,076,610.60	1,076,610.60	-20,127.99
EMSAD No. 01, TURUACHI	1,354,465.62	-163,425.05	1,191,040.57	1,299,903.81	1,299,903.81	-108,863.24
EMSAD No. 09, ATASCADEROS	1,320,836.82	-44,174.13	1,276,662.69	1,356,255.34	1,356,255.34	-79,592.65
EMSAD No. 15, MESA DE SAN RAFAEL	1,215,799.38	-60,160.41	1,155,638.97	1,194,758.98	1,194,758.98	-39,120.01
EMSAD No. 03, ROCHEACHI	1,491,304.66	-174,362.93	1,316,941.73	1,363,515.83	1,363,515.83	-46,574.10
EMSAD No. 10, SAMACHIQUE	1,236,082.74	31,049.05	1,267,131.79	1,337,656.51	1,337,656.51	-70,524.72
EMSAD No. 31, TEMORIS	1,286,056.74	-56,555.01	1,229,501.73	1,327,145.37	1,327,145.37	-97,643.64
EMSAD No. 05, TOMOCHI	1,139,126.21	-99,519.60	1,039,606.61	1,062,721.47	1,062,721.47	-23,114.86
EMSAD No. 28, IGNACIO ZARAGOZA	1,206,203.56	-96,493.32	1,109,710.24	1,129,661.57	1,129,661.57	-19,951.33
EMSAD No. 32, JANOS	965,942.86	-96,429.35	869,513.51	890,642.14	890,642.14	-21,128.63
EMSAD No. 33, MATACHI	856,252.28	-33,389.21	822,863.07	871,528.69	871,528.69	-48,665.62
EMSAD No. 17, MORELOS	1,018,579.56	-43,012.36	975,567.20	1,068,532.26	1,068,532.26	-92,965.06
EMSAD No. 19, MORIS	1,047,255.74	1,938.75	1,049,194.49	941,618.97	941,618.97	107,575.52
EMSAD No. 35, URUACHI - EXTENCION MORIS	1,013,987.00	133,728.83	1,147,715.83	1,173,994.98	1,173,994.98	-26,279.15
EMSAD No. 06, BENITO JUAREZ	1,107,273.61	496.12	1,107,769.73	1,104,178.31	1,104,178.31	3,591.42
EMSAD No. 22, NONOAVA	1,044,690.66	5,881.03	1,050,571.69	1,044,504.45	1,044,504.45	6,067.24
EMSAD No. 30, RIVA PALACIO	928,962.40	-80.40	928,882.00	884,042.35	884,042.35	44,839.65
EMSAD No. 25, CONGREGACION ORTIZ	1,156,359.60	-15,633.74	1,140,725.86	1,093,257.08	1,093,257.08	47,468.78
EMSAD No. 18, VALLE DE ROSARIO	762,163.00	1,202.74	763,365.74	645,453.60	645,453.60	117,912.14
EMSAD No. 23, SAN FRANCISCO DE BORJA	892,614.58	-631.08	891,983.50	880,181.06	880,181.06	11,802.44
EMSAD No. 20, SANTA ISABEL	944,232.06	187,591.95	1,131,824.01	1,059,872.55	1,059,872.55	71,951.46
EMSAD No. 12, SATEVO	1,081,238.90	6,074.03	1,087,312.93	1,168,193.19	1,168,193.19	-80,880.26
EMSAD No. 13, NAICA	1,166,451.23	-9,088.25	1,157,362.98	1,119,439.71	1,119,439.71	37,923.27
EMSAD No. 11, BAHUICHIVO	1,115,193.55	-5,582.34	1,109,611.21	1,012,934.11	1,012,934.11	96,677.10
EMSAD No. 24, URIQUE	1,078,836.36	35,452.81	1,114,289.17	851,732.55	851,732.55	262,556.62
EMSAD No. 34, SAN RAFAEL	1,291,763.00	-14,305.29	1,277,457.71	1,092,909.38	1,092,909.38	184,548.33
<b>III. Total de Egresos (III = I + II)</b>	<b>518,085,744.00</b>	<b>114,826,023.04</b>	<b>632,911,767.04</b>	<b>581,322,223.37</b>	<b>578,119,990.87</b>	<b>51,589,543.67</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
LIC. ADRIANA ALEJANDRA RUÍZ RAMÍREZ  
DIRECTORA GENERAL

  
LIC. JUAN PABLO SALAZAR HERRERA  
DIRECTOR ADMINISTRATIVO